



IDAHO DEPARTMENT OF PARKS & RECREATION

MINUTES

for
May 13-14, 2008
Quarterly Board Meeting

**University Inn
Moscow, Idaho**

IDAHO DEPARTMENT OF PARKS AND RECREATION

“To improve the quality of life in Idaho through outdoor recreation and resource stewardship.”

**Board Meeting
May 13-14, 2008
University Inn
Moscow Idaho**

Chairman Williams called the Board meeting to order at 8:09 a.m. Tuesday, May 13th, 2008 at the University Inn in Moscow, Idaho with the following Board members attending:

Latham Williams, Chairman, Ketchum
Jean McDevitt, Vice Chair, Pocatello
Randal Rice, Member, Moscow
Ernest J. Lombard, Member, Eagle
Steve Klatt, Member, Sagle
Doug Hancey, Member, Rexburg

Also present during all or a portion of the meeting were the following individuals:

Robert Meinen, Director
Jan Johns, Administrative Assistant to the Director
Dean Sangrey, Division Administrator - Operations
Dave Ricks, Division Administrator – Management Services
Tamara Humiston, Financial Officer
Steve Frost, Recreation Resource Bureau Chief
Rick Brown, South Region Manager
David White, North Region Manager
Garth Taylor, East Region Manager
Jennifer Wernex, Communication Program Manager
Betsy Johnson, Human Resource Officer
Tammy Kolsky, Reservation Manager
Dave Claycomb, Grants Specialist
Kathy Muir, South Region Grant Specialist
Jill Murphey, North Region Grant Specialist
Janice Leonard, East Region Grant Specialist
Nadine Curtis, Administrative Assistant Management Services
Steve Strack, Attorney General - Natural Resources Division
Ron Hise, Park Manager Heyburn State Park
Dennis Coyle, Park Manager Ponderosa State Park

Tuesday May 13, 2008

8:09 a.m. Call to Order

Welcome guests

Additions or deletions to the printed agenda

Approval of the Board Meeting minutes

- **January 16-17, 2008**

8:12 a.m. Public Forum

9:00 a.m. Board Objectives and Goals Workshop *IO

12:00 p.m. Executive Session under authority of Idaho Code § 67-2345(c)
an executive session may be held to discuss personnel issues.

Working Lunch (Board Members Only)

1:10 p.m. Heyburn Float Home Lease Review

3:15 p.m. Reports

- **Director**
- **Development**

- Region
- Program
 - Marketing
 - Recreation
 - Management Services
 - Sign Program Update and Manual Review
- Board Members

5:52 p.m. Executive Session continued

6:30 p.m. Executive Session conclusion

Wednesday May 14, 2008

8:00 a.m. Approval of Grants for Fiscal Year 2008

10:00 a.m. Director Nick Snyder, Kootenai County Parks and Waterways

11:20 a.m. 3rd Quarter 2008 Financial Statement

11:30 a.m. 2009 Budget Review

Noon Working Lunch

2010 Budget Staff Recommendations

1:30 p.m. 2009 Legislative Possible Issues

2:00 p.m. Review Group Use Permit

- SISNA Mountain Bike Ride Series--Farragut State Park
- Blues in the Park--Billingsley Creek

2:30 p.m. Approval of Concession Application

3:00 p.m. Fee Structure and Value Pricing Review

3:30 p.m. Board Policy Review

- Group Use Permit Approval
- Board Policy Additions
 - DEV. 5.08 Land Access
 - DEV. 1:91 Planning Of State Parks
 - PER. 4:91 Employee Housing Within State Parks

4:00 p.m. New Business

5:00 p.m. Adjourn

Tuesday May 13, 2008

8:10 a.m. Additions or deletions to the printed agenda

Mr. Sangrey said that an additional item had been added to the **Board Policy Review** agenda item.

8:13 a.m. Approval of the Minutes

Mr. Klatt moved to approve the January 2008 Board minutes as amended. Ms. McDevitt seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Motion passed.

8:15 a.m. Public Forum Mr. Harvey Richmond addressed the Board regarding the fees being assessed by Kootenai County. Ms. Robin Sandy, Pam Sonnen, Noel Barlow representing Idaho Department of Corrections discussed IDPR using inmates to assist with work projects.

8:59 a.m. Board Objectives Workshop Mr. Pepper of KMP Planning facilitated the second workshop on the objectives that the Board set for staff.

12:11 p.m. Executive Session Ms. McDevitt moved to go into Executive Session to be held in accordance with Idaho Code §67-2345 (1)(b) to discuss evaluation of department employee. Mr. Klatt seconded the motion. Chair asked for further discussion. Hearing none, the Chair polled the members. Hancey-aye, Klatt-aye, Williams-aye, Lombard-aye, Rice-aye, McDevitt-aye. Motion passed.

1:10 p.m. Heyburn Float Home Lease Review Steve Strack of the Attorney General's office discussed the float home owner's leases. Mr. Dave Kimberling and Mr. Lynn Mossman addressed the Board sharing the float home owner's concerns.

1:54 p.m. Mr. Klatt moved to table the conversation and decision making until the summer meeting or until further information can be acquired. Ms. McDevitt seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Motion passed.

3:15 p.m. Reports

The following reports were presented:

- Director
- Development
- Region
- Programs
 - Marketing
 - Recreation
 - Management Services
 - Sign Program Update and Manual Review
- Board Members

Discussion followed.

5:52 p.m. Executive Session Mr. Klatt moved to go back into Executive Session in accordance with Idaho Code §67-2345. Ms. McDevitt seconded the motion. Chair asked for further discussion. Hearing none, the Chair polled the members. Hancey-aye, Klatt-aye, Williams-aye, Lombard-aye, Rice-aye, McDevitt-aye. Motion passed.

6:30 p.m. Mr. Klatt moved to go out of Executive Session in accordance with Idaho Code §67-2345. Ms. McDevitt seconded the motion. Chair asked for further discussion. Hearing none, the Chair polled the members. Hancey-aye, Klatt-aye, Williams-aye, Lombard-aye, Rice-aye, McDevitt-aye. Motion passed.

6:35 p.m. Recess

Wednesday May 14, 2008
8:00 a.m. Meeting reconvened.

8:09 a.m. Approval of Grants for Fiscal Year 2008

Mr. Claycomb presented an overview of the grants application and rating process. He then presented the Waterways Improvement Fund (WIF) grants. The WIF Advisory Committee met in Boise, Idaho reviewing and rating 70 grant applications according to the IDPR rules using Department criteria. The requests totaled \$3,282,693. The priority-ranking sheet with committee recommendations and summary of each recommended project was submitted for the Board's approval (*see Attachment 1.*)

Discussion followed.

8:15 a.m. Mr. Hancey moved to accept staff's recommendation that the Board approve the WIF priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available. Mr. Lombard seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Motion passed.

8:16 a.m. Mr. Claycomb presented the Recreational Road and Bridge Program grants. The Recreational Road & Bridge Program grant review committee consists of IDPR staff. Staff reviewed and rated 14 grant applications according to the IDPR rules using Department criteria. The requests totaled \$891,731. The priority-ranking sheet with committee recommendations and summary of each recommended project was submitted for the Board's approval (*Attachment 2.*)

Discussion followed.

8:25 a.m. Mr. Klatt moved to accept staff's recommendation that the Board approve the Road and Bridge priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available. Mr. Lombard seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Motion passed.

8:30 a.m. Mr. Claycomb presented the Off-Road Motor Vehicle (ORMV) Program grants. The ORMV Advisory Committee reviewed and rated 50 grant applications according to the IDPR rules using Department criteria. The requests totaled \$970,976. The priority-ranking sheet with committee recommendations and summary of each recommended project was submitted for the Board's approval (*Attachment 3.*)

8:58 a.m. Mr. Klatt moved to accept staff's recommendation that the Board approve the ORMV priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Motion passed.

9:00 a.m. Mr. Claycomb presented the Recreational Vehicle (RV) Program grants. The RV Advisory Committee reviewed and rated 37 grant applications according to the IDPR rules using Department criteria. Although there was sufficient funding to award additional projects, the RV Committee recommended against funding anything that scored below 56 this year. As a result, the recommended funding line is \$3,342,009.00. The requests totaled \$3,504,159. The priority-ranking sheet with committee recommendations and summary of each recommended project was submitted for the Board's approval (*Attachment 4.*)

9:10 a.m. Mr. Hancey moved to accept staff's recommendation that the Board approve the RV Program priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available. Mr. Klatt seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Motion passed.

9:12 a.m. Mr. Claycomb presented the Recreational Trails Program (RTP) grants. The RTP Advisory Committee reviewed and rated 56 grant applications according to the IDPR rules using Department criteria. The Federal Fiscal Year 2008 allocation from the Federal Highway Administration (FHWA) is expected to be \$1,289,000. This may likely increase slightly as the Department closes existing projects and re-obligates unexpended funds.

According to FHWA rule, 40% of awarded funds are available for diverse use projects, 30% are made available to motorized projects, and 30% to non-motorized projects after administrative costs are deducted. At the projected funding level (\$1,289,000) these amounts are \$479,510 for diverse use, \$359,631 for motorized, and \$359,631 for non-motorized.

The requests totaled \$1,829,214.48. The priority-ranking sheet with committee recommendations and summary of each recommended project was submitted for the Board's approval (*Attachment 5*.)

9:20 a.m. Mr. Klatt moved to accept staff's recommendation that the Board approve the RT P priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available. Ms. McDevitt seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Motion passed.

9:22 a.m. Mr. Claycomb presented the Motorbike Program (MB) grants. The Motorbike Advisory Committee reviewed and rated 10 grant applications according to the IDPR rules using Department criteria. The requests totaled \$297,674. The priority-ranking sheet with committee recommendations and summary of each recommended project was submitted for the Board's approval (*Attachment 6*.)

9:35 a.m. Mr. Hancey moved to accept staff's recommendation that the Board approve the Motorbike priority-ranking list, which will be used to fund projects in the ranked order should any of the applicants of the higher rated projects withdraw their applications or if additional monies become available. Mr. Lombard seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Motion passed.

9:45 a.m. The IDPR Board asked Mr. Nick Snyder of Kootenai County Parks and Waterways to give a presentation regarding funds needed to address the maintenance deficits that exist now and for ongoing maintenance needs of Kootenai County Parks and Waterways. With the acceptance of that presentation and information received by IDPR Board, the approval of Kootenai County's request to charge fees funded through IDPR Waterways Fund will continue. Mr. Snyder discussed the accounting of Kootenai County's marine program budget and sources of funding as well as a list of county marine facilities and the outstanding maintenance needs the county addresses from funds created by initiating a launch fee.

Discussion followed.

10:35 a.m. Mr. Klatt moved that the Board accept Kootenai County's capital inventory needs list as presented. Mr. Lombard seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. Klatt-aye, Hancey-aye, Lombard-aye, Rice-aye, McDevitt nay, Williams-nay. Motion passed.

10:45 a.m. FY2008 3rd Quarter Financial Statement

Ms. Humiston presented the FY'08 3rd Quarter financial statement. She presented a brief summary of expenditures followed by a report on revenue.

Discussion followed.

11:38 a.m. Mr. Klatt moved that the Board approve the 3rd Quarter financials as presented. Mr. Hancey seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Motion passed.

11:42 a.m. 2009 Budget Review

Mr. Ricks discussed the agency's budget requests for 2009 in comparison to the Governor's request and the 2009 Appropriations (see *Attachment 7*).

Discussion followed.

12:17 p.m. Ms. McDevitt moved to go back into Executive Session in accordance with Idaho Code §67-2345. Mr. Klatt seconded the motion. Chair asked for further discussion. Hearing none, the Chair polled the members. Hancey-aye, Klatt-aye, Williams-aye, Lombard-aye, Rice-aye, McDevitt-aye. Motion passed.

1:10 p.m. 2010 Budget Staff Recommendations

Mr. Ricks discussed the possible recommendations for enhancement decision units (DU) for SFY 2010. He presented the following budget development timeline:

May 2008

- May 2 -Decision Unit 12's Concept Document Due to Division Administrators
 - Request overview
 - Estimate dollars and fund – Personnel, Operating, Capital Outlay, and Trustee & Benefits
- May 6 – CIN Meeting to discuss Capital Budget and Fixing Existing "things"
- May 13 –15, Board Meeting – Discuss Possible Enhancement Budget Items
- May 29 – Division Administrators and Director Review and Rank Enhancement DU's and forward to Fiscal

June 2008

- June 1 – Fiscal reviews Budget Manual from DFM
- June 9 – SFY 2010 Budget documents posted to H drive
- June 16-20 – Program Staff and Fiscal refine Enhancement DU's based on Director's ranking

July 2008

- July 9 – Program B-7's due to Division Administrators for review and ranking
 - Replacement items will require a picture (600 X 300 pixel) be attached to form
- July 15 – Program B-7 ranking and documents due to Fiscal
- July 16–18 – Fiscal develops budget request documents for Board review (NOTE: Cash balances will be estimates until final year-end reports are released)
- July 29–31 – Board Meeting

August 2008

- August 15 – Meeting with DFM Analyst

Discussion followed. Chairman Williams asked that staff include funds that may be needed for the Hidden Lake float home issues.

2:20 p.m. Legislative Possible Issues

Mr. Sangrey presented several legislative and administrative rule changes for the Board to consider for the 2009 legislative session.

Legislation

- Revisit the recommended changes to the Idaho Safe Boating Act that were pursued during the last session. These involved establishing mandatory education requirements, minimum operator age for personal watercraft, improper loading of vessels, etc.
- Possible amendment to Sec. 67-7077 to address operation of vessels in no-wake zones or within 100 feet of a dock or swimmer.
- Potential changes/modifications to HB602 to correct and clarify the existing language approved by the Legislature and signed into law by Governor Otter. One of these issues would relate to current Idaho statutory provisions dealing with reciprocity for ATV's.
- Further discussion regarding the provisions of the expanded disabled veterans discount pilot program.

Administrative Rules

- Revisit the proposals that were submitted in 2007 for rules changes that dealt with negligent operation of vessels, unsafe seating while underway, and unsafe operation with a person in the water in the vicinity of the vessel.
- Correct reference in Rule 225.04 relating to group use permit approvals.
- Develop rules to address the use of pack animals (llamas, goats, etc.) in park facilities.
- Consider enhancements to Rule 525 relating to effective fire management and needed restrictions.
- Consider enhancements to Rule 575 relating to protection of wildlife and compliance with relevant IDFG rules and regulations.

Discussion followed.

3:19 p.m. Review Group Use Permit Application

Mr. Sangrey asked the Board to approve the Group Use Permit applications for the 'Blues in the Park' at 1000 Springs, and the "SISNA Mountain Bike Ride Series" event at Farragut State Park. Staff will ensure compliance with all permitting requirements.

3:25 p.m. Mr. Klatt moved that the Board approve the Group Use Permit Applications as presented. Mr. Hancey seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Motion passed.

3:26 p.m. Chairman Williams discussed the upcoming dates for Board meetings. The fall Board meeting will be held October 7-9, 2008 in Twin Falls with a tour of Ritter Island. Also a discussion of possible raises for the Board members occurred.

3:28 p.m. Fee Structure and Value Pricing Review

Ms. Kolsky and the Board discussed how to set the parameters on value pricing of both high and low end campsites. The level of detail to perform analysis was discussed as well as the percentage difference of 2007 compared to 2008 at each of the parks (*see Attachment 8*).

3:45 p.m. Ms. McDevitt moved to accept staff recommendation as printed with the understanding that staff is to provide reports at the next meeting. Mr. Klatt seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Mr. Hancey was absent. Motion passed.

4:00 p.m. Discussion with Kent Nelson and Marty Peterson of the University of Idaho

Mr. Nelson said that he had been asked by the College of Natural Resources of the University of Idaho (U of I) to talk to the Board about the Field Campus in McCall, Idaho operated by U of I. At this time, the College of Natural Resources is dealing with a significant increase in rent at the Field Campus, \$55,000 to \$275,000. Mr. Nelson said the University is looking for partners in the private sector who would be interested in keeping the Field Campus in McCall by purchasing the land which is owned by the Department of Lands. Director Meinen confirmed that the Board should consider the possibility of working with the U of I on this project because if U of I cannot find the funding, the property would be in jeopardy of being developed by private business. The land is a critical piece that is located next to Ponderosa State Park's new day use area.

4:30 p.m. Board Policy Review

Mr. Sangrey presented the **Group Use Permit Approval** agenda item. He asked the Board to approve the change to Board Policy LEG 5:77, which would extend authority to the Director to approve any group use permit applications that include the sale of alcoholic beverages, and that the same authority is incorporated into IDAPA Rule 225.04. Chairman Williams suggested that LEG. 5:77, 04 be rewritten for Board's final approval (*see Attachment 9*).

4:38 p.m. Ms. McDevitt moved to approve the changes of LEG 5:77, 04 as presented by staff with the addition that the language read "Director or designee." Mr. Klatt seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Mr. Hancey was absent. Motion passed.

Mr. Klatt discussed his suggested changes to Board Policy DEV. 191-**Planning of State Parks**. Discussion followed. The Board decided to table the suggested changes and will consider changes to the language at a later time. Director Meinen said that what was missing was the definition of what “Critical Inventory Needs” means. Mr. Klatt said that if staff is doing a “Critical Inventory Needs” list, there should be a definition in Board Policy.

Mr. Lombard presented a new **Access** section to Board Policy. Discussion followed. Mr. Klatt asked Director Meinen to come back to the Board with a recommendation of where the “Access Policy” should be located in Board Policy. Mr. Lombard was asked to work on the language for the new section and bring it back to the next meeting for Board approval.

Ms. Johnson presented a revised Board Policy of PER.4:91 EMPLOYEE HOUSING WITHIN STATE PARKS to be more consistent with the IDPR’s internal agency policy as well as current pricing and state policy.

Discussion followed.

4:42 p.m. Mr. Rice moved that the Board accept as presented the changes in PER. 4:91 EMPLOYEE HOUSING WITHIN STATE PARKS. Mr. Lombard seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Mr. Hancey was absent. Motion passed.

4:54 p.m. Executive Session Action

Ms. McDevitt moved that the Board approve the Director’s review as well as the salary recommendation as discussed in Executive Session. Mr. Lombard seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Mr. Hancey was absent. Motion passed.

4:58 p.m. Update on Signage

Mr. Sangrey discussed the information that was requested by the Board regarding signs. It was decided that Mr. Sangrey would send each Board member a CD of sign information. The information from the CD’s would be discussed at the next Board meeting.

5:02 p.m. New Business

Chairman Williams asked for an update on the agency’s implementation of Governor Otter’s “green initiative.” Discussion followed. Director Meinen and Mr. Ricks discussed how IDPR is working with the Governor’s office on many plans for making the agency greener and being aware of its carbon foot print.

5:52 p.m. Mr. Lombard moved to adjourn. Mr. Klatt seconded the motion. The Chair asked for further discussion. Hearing none, the Chair called for a vote on the motion. All votes were cast in the affirmative. Mr. Hancey was absent. Motion passed.

Latham Williams, Chair
Idaho Park and Recreation Board

Robert L. Meinen, Director
and Ex-Officio Member of the Board

ATTACHMENT #1

FY 2009 Waterways Improvement Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
CONTINGENCY FUND										\$ 50,000.00	
26	IDPR - Dworshak State Park	2	Big Eddy, Dworshak Reservoir	Wave Attenuator	\$ 720,500.00	79%	\$ 570,500.00	21%	\$ 150,000.00	\$ 200,000.00	80.83
18	Kootenai County P & W	1	Hauser Lake	Vault Toilet	\$ 76,850.00	20%	\$ 15,400.00	80%	\$ 61,450.00	\$ 261,450.00	79.17
12	Clearwater County Sheriff	2	Clearwater County	Dive Compressor & Equip.	\$ 24,163.00	11%	\$ 2,700.00	89%	\$ 21,463.00	\$ 282,913.00	76.17
66	Fremont County Parks & Recreation	6	Island Park Reservoir	Boat Docks	\$ 27,500.00	33%	\$ 7,500.00	67%	\$ 20,000.00	\$ 302,913.00	75.50
70	Jefferson County	6	Mike Walker Boat Ramp	Ramp/Parking/Toilet/Docks	\$ 85,566.00	41%	\$ 34,943.00	59%	\$ 50,623.00	\$ 353,536.00	75.50
42	Valley County	3	Lake Cascade	Dock Replacement	\$ 19,600.00	50%	\$ 9,800.00	50%	\$ 9,800.00	\$ 363,336.00	75.40
55	Power County Search & Rescue	5	American Falls Reservoir	PWC/Equipment	\$ 18,102.00	25%	\$ 4,501.00	75%	\$ 13,601.00	\$ 376,937.00	75.33
4	Bonner County	1	Hope Launch	Double Vault Toilet	\$ 25,260.00	28%	\$ 7,000.00	62%	\$ 18,260.00	\$ 395,197.00	75.17
5	Bonner County	1	Lake Pend Oreille	(9) Mooring Buoys	\$ 12,600.00	35%	\$ 4,410.00	65%	\$ 8,190.00	\$ 403,387.00	73.83
41	Valley County	3	Big Payette Lake	Eurasian Milfoil Eradication	\$ 24,000.00	67%	\$ 16,000.00	33%	\$ 8,000.00	\$ 411,387.00	73.80
51	Bingham County Sheriff's Office	5	Jensen Grove	6 Docks	\$ 15,570.75	25%	\$ 3,892.13	75%	\$ 11,678.62	\$ 423,065.62	73.00
30	Ada County	3	Lucky Peak Reservoir	Gangway	\$ 20,480.00	24%	\$ 5,000.00	76%	\$ 15,480.00	\$ 438,545.62	72.50
6	Bonner County Sheriff's Office	1	Countywide	Marine Tow Vehicle	\$ 30,000.00	33%	\$ 10,000.00	66%	\$ 20,000.00	\$ 458,545.62	72.17
46	Cassia County Sheriff's Office	4	Snake River	18' Patrol Boat	\$ 48,900.00	58%	\$ 28,400.00	42%	\$ 20,500.00	\$ 479,045.62	71.67
39	IDPR - Lucky Peak State Park	3	Lucky Peak, Spring Shores	Boat Launch Docks	\$ 107,000.00	21%	\$ 22,000.00	79%	\$ 85,000.00	\$ 564,045.62	71.33
63	Bonneville County Parks & Recreation	6	West River	Ramp Dock	\$ 17,591.00	24%	\$ 4,306.00	76%	\$ 13,285.00	\$ 577,330.62	71.20
29	Ada County	3	Lucky Peak Reservoir	Dock	\$ 180,000.00	25%	\$ 45,000.00	75%	\$ 135,000.00	\$ 712,330.62	71.17
10	City of Hayden	1	Honeysuckle Beach	Docks	\$ 72,747.00	20%	\$ 14,600.00	80%	\$ 58,147.00	\$ 770,477.62	71.00
37	IDPR - Lake Cascade State Park	3	Crown Point Campground	Dock Access Improvement	\$ 75,000.00	67%	\$ 50,000.00	33%	\$ 25,000.00	\$ 795,477.62	70.33
57	BLM - Challis	6	Bayhorse Campground	Boat Ramp/Parking	\$ 91,100.00	46%	\$ 42,300.00	54%	\$ 48,800.00	\$ 844,277.62	70.17

FY 2009 Waterways Improvement Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
61	Bonneville County Parks & Recreation	6	Bonneville County	Workboat	\$ 93,930.00	27%	\$ 25,000.00	73%	\$ 68,930.00	\$ 913,207.62	70.17
8	Boundary County Sheriff's Office	1	Boundary County	Patrol Boat/Trailer/Equipment	\$ 60,000.00	20%	\$ 12,000.00	80%	\$ 48,000.00	\$ 961,207.62	70.17
1	Benewah County Sheriff's Office	1	St. Maries River	Marina Patrol Boat	\$ 58,644.00	25%	\$ 14,661.00	75%	\$ 43,983.00	\$ 1,005,190.62	69.83
48	City of Burley	4	Riverfront Marina	Boat Docks	\$ 99,284.00	48%	\$ 47,785.00	52%	\$ 51,499.00	\$ 1,056,689.62	69.60
65	Custer County Sheriff's Office	6	Countywide	Marine Patrol Boat	\$ 45,000.00	25%	\$ 11,250.00	75%	\$ 33,750.00	\$ 1,090,439.62	69.17
47	City of Burley	4	Kunau Marina	Boat Docks	\$ 85,037.00	49%	\$ 41,511.00	51%	\$ 43,526.00	\$ 1,133,965.62	69.00
54	Oneida County	5	Deep Creek Reservoir	Docks	\$ 12,799.00	23%	\$ 3,000.00	77%	\$ 9,799.00	\$ 1,143,764.62	69.00
60	Bonneville County Parks & Recreation	6	Bonneville County	No Wake & Mooring Buoys	\$ 4,700.00	21%	\$ 1,000.00	79%	\$ 3,700.00	\$ 1,147,464.62	68.33
11	City of Sandpoint	1	City Beach/Sand Creek Marina/Windbag Marina	No Wake Buoys	\$ 5,285.00	21%	\$ 1,085.00	79%	\$ 4,200.00	\$ 1,151,664.62	68.33
20	Kootenai County Sheriff's Office	1	Kootenai County	2 PWCs/Trailer	\$ 23,855.00	40%	\$ 9,672.00	60%	\$ 14,183.00	\$ 1,165,847.62	67.50
23	USCOE - Dworshak	2	Dent Acres	Finger Dock	\$ 131,612.00	16%	\$ 20,514.00	84%	\$ 111,098.00	\$ 1,276,945.62	67.50
38	IDPR - Ponderosa State Park	3	Ponderosa	Buoys/Non-Boating Area	\$ 8,222.00	47%	\$ 3,825.00	53%	\$ 4,397.00	\$ 1,281,342.62	67.20
31	Boise National Forest	3	Anderson Ranch	Dock Replacement	\$ 24,230.36	23%	\$ 5,572.98	77%	\$ 18,657.38	\$ 1,300,000.00	67.17
	FUNDING LINE		Boise National Forest project reduced to \$18,657.38 from \$76,000 due to availability of funds								
31	Boise National Forest	3	Anderson Ranch	Dock Replacement	\$ 74,470.94	23%	\$ 17,128.32	77%	\$ 57,342.62	\$ 1,357,342.62	67.17
24	USCOE - Dworshak	2	Dworshak Reservoir	Destination Dock	\$ 87,093.00	14%	\$ 12,288.00	86%	\$ 74,805.00	\$ 1,432,147.62	67.17
43	Valley County Sheriff's Office	3	Valley County	Patrol/Rescue Boat	\$ 81,397.00	20%	\$ 16,279.40	80%	\$ 65,117.60	\$ 1,497,265.22	66.80
9	Boundary County Sheriff's Office	1	Copeland Boat Launch	Restrooms/Docks/Parking/Jetty	\$ 46,000.00	22%	\$ 10,000.00	78%	\$ 36,000.00	\$ 1,533,265.22	66.33
62	Bonneville County Parks & Recreation	6	Juniper Park	Fuel Tank Components	\$ 13,896.00	27%	\$ 3,800.00	73%	\$ 10,096.00	\$ 1,543,361.22	66.00

FY 2009 Waterways Improvement Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
25	Clearwater County Sheriff's Office	2	Clearwater County	Tow Vehicle	\$ 36,762.00	30%	\$ 11,029.00	70%	\$ 25,733.00	\$ 1,569,094.22	65.33
17	Kootenai County P & W	1	Harrison - Lake Coeur d'Alene	Reconfigure Pilings	\$ 20,500.00	32%	\$ 6,600.00	68%	\$ 13,900.00	\$ 1,582,994.22	65.00
45	Blaine County	4	East Magic Reservoir	Boat Docks	\$ 10,393.00	35%	\$ 3,600.00	65%	\$ 6,793.00	\$ 1,589,787.22	64.83
27	IDPR - Dworshak State Park	2	Freeman Creek	Dock	\$ 100,000.00	25%	\$ 25,000.00	75%	\$ 75,000.00	\$ 1,664,787.22	64.00
21	Kootenai County Sheriff's Office	1	Kootenai County	Dive/Rescue Trailer	\$ 11,063.00	36%	\$ 4,000.00	64%	\$ 7,063.00	\$ 1,671,850.22	64.00
19	Kootenai County P & W	1	Lake CDA Boothes Lan	Docks/Pilings	\$ 61,390.46	21%	\$ 12,908.09	79%	\$ 48,482.37	\$ 1,720,332.59	63.83
64	Caribou-Targhee National Forest	6	Calamity Boat Ramp	Widen Boat Ramp	\$ 72,500.00	17%	\$ 12,000.00	83%	\$ 60,500.00	\$ 1,780,832.59	63.67
7	Bonner County Sheriff's Office	1	Sandpoint	Marine Bldg Extension	\$ 50,000.00	30%	\$ 15,000.00	70%	\$ 35,000.00	\$ 1,815,832.59	62.00
52	IDPR - Bear Lake State Park	5	Bear Lake	Boat Shed	\$ 510,000.00	80%	\$ 410,000.00	20%	\$ 100,000.00	\$ 1,915,832.59	61.50
36	Boise National Forest	3	Little Camas	Dock/Ramp	\$ 141,400.00	17%	\$ 24,200.00	83%	\$ 117,200.00	\$ 2,033,032.59	61.33
3	Bonner County	1	Granite Creek	Dock & Breakwater Upgrade	\$ 63,110.00	36%	\$ 23,461.00	64%	\$ 39,649.00	\$ 2,072,681.59	61.33
40	Twin Falls County	4	Twin Falls County	Marine Shop	\$ 276,965.00	20%	\$ 54,500.00	80%	\$ 222,465.00	\$ 2,295,146.59	60.00
2	BLM Coeur d'Alene	1	Killarney Lake	Docks	\$ 66,000.00	30%	\$ 20,000.00	70%	\$ 46,000.00	\$ 2,341,146.59	57.33
13	IDPR-Heyburn State Park	1	Rocky Point	Boat Ramp Extension	\$ 60,000.00	33%	\$ 20,000.00	67%	\$ 40,000.00	\$ 2,381,146.59	56.50
14	Kootenai County P & W	1	Fernan Lake	Parking Area	\$ 10,195.00	33%	\$ 3,339.00	67%	\$ 6,856.00	\$ 2,388,002.59	55.50
49	City of Burley	4	Snake River Marina	Docks	\$ 146,717.00	42%	\$ 61,243.00	58%	\$ 85,474.00	\$ 2,473,476.59	55.40
33	Boise National Forest	3	Banks Access	Pave bank access/paint parking lines	\$ 57,900.00	38%	\$ 21,900.00	62%	\$ 36,000.00	\$ 2,509,476.59	55.00
69	IDPR-Henrys Lake State Park	6	Henrys Lake	Dock Replacement	\$ 30,800.00	35%	\$ 10,800.00	65%	\$ 20,000.00	\$ 2,529,476.59	55.00

FY 2009 Waterways Improvement Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
16	Kootenai County P & W	1	Hauser Lake	Parking Area	\$ 88,452.00	22%	\$ 19,690.00	78%	\$ 68,762.00	\$ 2,598,238.59	54.67
58	BLM - Idaho Falls	6	Byington Boat Access	Parking Lot Improvements	\$ 34,856.00	29%	\$ 10,200.00	71%	\$ 24,656.00	\$ 2,622,894.59	53.60
59	BLM - Idaho Falls	6	Conant Boat Access	Parking Lot Improvements	\$ 34,240.00	30%	\$ 10,200.00	70%	\$ 24,040.00	\$ 2,646,934.59	52.40
50	Bingham County Sheriff's Office	5	Bingham County	Marine Tow Vehicle	\$ 36,526.00	25%	\$ 9,131.50	75%	\$ 27,394.50	\$ 2,674,329.09	51.67
44	Valley County Sheriff's Office	3	Valley County	Patrol/Rescue Boat	\$ 70,255.00	20%	\$ 14,051.00	80%	\$ 56,204.00	\$ 2,730,533.09	51.40
34	Boise National Forest	3	Campbell Creek	Boat Ramp Improvement	\$ 32,700.00	15%	\$ 5,000.00	85%	\$ 27,700.00	\$ 2,758,233.09	49.50
22	Kootenai County Sheriff's Office	1	Kootenai County	Tow Vehicle	\$ 32,544.00	30%	\$ 10,364.00	70%	\$ 22,180.00	\$ 2,780,413.09	49.33
67	Fremont County Sheriff's Office	6	Countywide	Rescue/Patrol Boat	\$ 74,519.05	20%	\$ 14,903.81	80%	\$ 59,615.24	\$ 2,840,028.33	49.17
32	Boise National Forest	3	Anderson Ranch/Little Camas	Facility Maintenance	\$ 10,500.00	62%	\$ 6,500.00	38%	\$ 4,000.00	\$ 2,844,028.33	49.00
35	Boise National Forest	3	Campbell Creek	Dock Replacement	\$ 41,800.00	12%	\$ 5,000.00	88%	\$ 36,800.00	\$ 2,880,828.33	48.50
56	Power County	5	American Falls Reservoir	Boat Dock Replacement	\$ 24,600.00	2%	\$ 600.00	98%	\$ 24,000.00	\$ 2,904,828.33	46.83
53	IDPR-Massacre Rocks State Park	5	Massacre Rocks	Dock & Anchoring Phase II	\$ 22,000.00	9%	\$ 2,000.00	91%	\$ 20,000.00	\$ 2,924,828.33	46.40
68	IDPR-Henrys Lake State Park	6	Henrys Lake	Boat Launch Dredging	\$ 82,400.00	51%	\$ 42,400.00	49%	\$ 40,000.00	\$ 2,964,828.33	46.00
15	Kootenai County P & W	1	Lake Coeur d'Alene	5 Aids to Navigation	\$ 84,865.00	20%	\$ 17,000.00	80%	\$ 67,865.00	\$ 3,032,693.33	42.67
28	IDPR-Hells Gate State Park	2	Hells Gate Marina	Dredge Marina Area	\$ 400,000.00	25%	\$ 100,000.00	75%	\$ 300,000.00	\$ 3,332,693.33	38.83
					\$ 5,443,937.56		\$ 2,161,244.23		\$ 3,282,693.33		

WIF SUMMARIES

#26	IDPR - Dworshak State Park	Wave Attenuator
	Grant \$150,000 Match \$570,500	
Construct a wave attenuator around Big Eddy Marina to create a safe harbor for the marina, ramp, and shoreline		
#18	Kootenai County Parks and Waterways	Vault Toilet
	Grant \$61,450 Match \$15,400	
Replace the existing restroom building at Hauser Lake boat launch facility		
#12	Clearwater County Sheriff's Office	Dive Compressor/Equipment
	Grant \$21,463 Match \$2,700	
Replace an old dive compressor used to fill dive tanks, purchase dive suits, regulators and buoyancy compensators		
#66	Fremont County Parks & Recreation	Island Park Reservoir Docks
	Grant \$20,000 Match \$7,500	
Purchase new ADA accessible boat dock and removing unsafe wooden docks.		
#70	Jefferson County	Mike Walker Ramp/Parking/Docks/Toilet
	Grant \$50,623 Match \$34,943	
Upgrade the boat ramp area by paving the parking lot and access, installing and anchoring new docks, as well as installing new gangway, boat ramp, and toilet.		
#42	Valley County	Docks/Launch/Breakwater
	Grant \$9,800 Match \$9,800	
Complete the dock replacement at Buttercup boat launch, repair launch docks at Van Wyck, and enhance the breakwater at Sugarloaf boat launch.		
#55	Power County Search & Rescue	PWC Replacement
	Grant \$13,601 Match \$4,501	
Purchase new personal watercraft for use in rescue operations and patrol.		
#4	Bonner County	Double Vault Toilet
	Grant \$18,260 Match \$7,000	
Install a double vault toilet at the Hope launch area		

ATTACHMENT #2

FY 2009 Road and Bridge Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
1	Weiser Valley Highway District	3	Olds Ferry Road	Steck Park Road Project	\$ 413,000.00	52%	\$213,000.00	48%	\$200,000.00	\$ 200,000.00	79.50
2	Boise National Forest	3	Old Thunder Mountain Road	Trapper Creek Bridge	\$ 150,000.00	63%	\$ 95,000.00	37%	\$ 55,000.00	\$ 255,000.00	76.50
3	Oneida County Road & Bridge	5	Devil Creek Road	Chip and Seal surface	\$ 93,750.00	52%	\$ 48,750.00	48%	\$ 45,000.00	\$ 300,000.00	74.66
	Funding Line		<i>Oneida County Road & Bridge project reduced from \$68,076 to \$45,000 due to availability of funds</i>								
3	Oneida County Road & Bridge	5	Devil Creek Road	Chip and Seal surface	\$ 48,075.00	52%	\$ 24,999.00	48%	\$ 23,076.00	\$ 323,076.00	74.66
4	BLM - Idaho Falls	6	Byington Boat Access	Asphalt Reseal	\$ 34,856.00	29%	\$ 10,200.00	71%	\$ 24,656.00	\$ 347,732.00	73.00
5	Salmon-Challis National Forest	6	Arco Pass Road	Road Maintenance	\$ 36,060.00	31%	\$ 11,265.00	69%	\$ 24,795.00	\$ 372,527.00	71.66
6	BLM - Idaho Falls	6	Conant Boat Access	Recreational Site Asphalt Reseal	\$ 34,240.00	30%	\$ 10,200.00	70%	\$ 24,040.00	\$ 396,567.00	71.66
7	Kootenai County Parks & Waterway	1	Fernan Lake	Parking Lot/Access	\$ 10,195.00	33%	\$ 3,339.00	67%	\$ 6,856.00	\$ 403,423.00	69.50
8	Kootenai County Parks & Waterway	1	Hauser Lake	Parking Lot/Access	\$ 88,452.00	22%	\$ 19,690.00	78%	\$ 68,762.00	\$ 472,185.00	69.50
9	BLM	6	Egin Lake Recreation	Reseal asphalt	\$ 33,592.00	19%	\$ 6,200.00	81%	\$ 27,392.00	\$ 499,577.00	69.33
10	Bingham County Sheriff's Office	5	North Bingham Park	Pave a boat parking area	\$ 28,000.00	25%	\$ 7,000.00	75%	\$ 21,000.00	\$ 520,577.00	62.33
11	Boise National Forest	3	Banks Access	Pave & Paint	\$ 57,900.00	38%	\$ 21,900.00	62%	\$ 36,000.00	\$ 556,577.00	60.75
12	City of Idaho Falls	6	Lincoln Park	Construct new parking lot	\$ 190,308.00	50%	\$ 95,154.00	50%	\$ 95,154.00	\$ 651,731.00	57.66
13	Lost River Highway District	6	Smelter Road	Smelter Road Project	\$ 300,000.00	33%	\$100,000.00	67%	\$200,000.00	\$ 851,731.00	55.00
14	BLM - Pocatello	5	Oneida Narrows	Road Improvement	\$ 40,000.00	0%	\$ -	100%	\$ 40,000.00	\$ 891,731.00	46.33
					\$1,558,428.00		\$666,697.00		\$891,731.00		

R&B Descriptions

#01	Weiser Valley Highway District Grant \$200,000	Reconstruct Steck Park Road Match \$213,000
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Reconstruct the two land Old Ferry Road to a 26-foot wide gravel surfaced roadway. The project would include adding 4-inches of 3/4" aggregate to the roadway for better drivability.

#02	Boise National Forest Grant \$55,000	Trapper Creek Bridge Match \$95,000
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Replace a bridge due to safety reasons on Forest Service Road 440 (Old Thunder Mountain Road) to allow and ATV access along the route to Riordan Lake.

#03	Oneida County Grant \$68,076	Double Chip Seal Devil Creek Road Match \$74,200
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Double chip seal the surface of the current gravel road on the west side of the reservoir across and below dam face to complete county road.

PROJECTS BELOW THE FUNDING LINE

#04	Bureau of Land Management Grant \$24,656	Reseal Parking Area at Byington Boat Access Match \$10,200
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Reseal, asphalt and paint directional line boundaries in the parking area at Byington Boat Access.

#05	Salmon-Challis National Forests Grant \$24,795	Arco Pass Road Improvements Match \$11,265
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Improvements would include grading, repairing culverts, and providing turn-outs.

#06	Bureau of Land Management Grant \$24,040	Reseal Parking Area at Conant Boat Access Match \$10,200
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Reseal, asphalt and paint directional line boundaries in the parking area at Conant Boat Access.

#07	Kootenai County Parks and Waterways Grant \$6,856	Parking Area Match \$3,339
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Increase parking spaces at Fernan Lake Park

ATTACHMENT #3

FY 2009 Off-Road Motor Vehicle Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
	Contingency Fund									\$ 50,000.00	
9	Idaho Panhandle National Forest	1	Bumblebee Meadow	Vault Toilet	\$ 12,650.00	22%	\$ 2,750.00	78%	\$ 9,900.00	\$ 59,900.00	87.11
49	Salmon-Challis National Forest	6	Arco Pass	ATV Loop Trail Signs	\$ 8,300.00	34%	\$ 2,800.00	66%	\$ 5,500.00	\$ 65,400.00	82.44
40	Caribou-Targhee National Forest	6	Nelson Creek Trail	Replace Existing Bog Bridge	\$ 7,500.00	33%	\$ 2,500.00	67%	\$ 5,000.00	\$ 70,400.00	82.33
25	Boise National Forest	3	3 Point Mountain	Trailhead Improvement	\$ 56,500.00	18%	\$ 10,000.00	82%	\$ 46,500.00	\$ 116,900.00	82.00
30	Payette National Forest	3	Squaw Meadows	Trail Improvement	\$ 48,935.00	47%	\$ 23,000.00	53%	\$ 25,935.00	\$ 142,835.00	81.38
31	Payette National Forest	3	Tool Cache	Trail Rehabilitation	\$ 38,107.00	35%	\$ 13,338.00	65%	\$ 24,769.00	\$ 167,604.00	81.38
32	Payette National Forest	3	Forestwide	Mini Excavator	\$ 25,000.00	50%	\$ 12,500.00	50%	\$ 12,500.00	\$ 180,104.00	81.38
26	Boise National Forest	3	Danskin Mountain Trail	Trail Maintenance	\$ 23,000.00	35%	\$ 8,000.00	65%	\$ 15,000.00	\$ 195,104.00	81.25
41	Caribou-Targhee National Forest	6	Stoddard Creek	Watershed Improvement	\$ 10,200.00	61%	\$ 6,200.00	39%	\$ 4,000.00	\$ 199,104.00	81.11
18	BLM - Boise	3	Statewide	OHV Outreach Program	\$ 90,000.00	67%	\$ 60,000.00	33%	\$ 30,000.00	\$ 229,104.00	78.00
46	Fremont County Parks & Recreation	6	Fremont County	Purchase 2 Snowmobiles	\$ 17,168.00	50%	\$ 8,584.00	50%	\$ 8,584.00	\$ 237,688.00	77.78
10	Kootenai County	1	Kootenai/Bonner/Shoshone	Snowgroomer Trailer	\$ 24,100.00	21%	\$ 5,000.00	79%	\$ 19,100.00	\$ 256,788.00	77.11
14	Kootenai County Sheriff's Office	1	Kootenai County	Snowmobile/Equipment	\$ 11,660.00	50%	\$ 5,830.00	50%	\$ 5,830.00	\$ 262,618.00	76.11
1	Bonner County	1	Coolin	Groomer/Ambulance Shed	\$ 350,921.00	56%	\$196,258.00	44%	\$ 154,663.00	\$ 417,281.00	74.88
36	Sawtooth National Forest*	4	Fairfield Ranger District	Motorized Trail Maintenance	\$ 13,116.85	11%	\$ 1,442.85	89%	\$ 11,674.00	\$ 428,955.00	74.33
	<i>This project was partially funded through the Motorbike program as well.</i>										
43	Caribou-Targhee National Forest	6	Soda Springs/Montpelier Ranger Districts	Purchase 2 ATVs	\$ 10,566.00	50%	\$ 5,283.00	50%	\$ 5,283.00	\$ 434,238.00	74.22
29	Elmore County Sheriff	3	Pine/Featherville/Prairie/Atlanta/Deer Creek	Purchase Enclosed Trailer	\$ 8,000.00	50%	\$ 4,000.00	50%	\$ 4,000.00	\$ 438,238.00	73.75
44	Caribou-Targhee National Forest	6	Bear Lake/Bonneville/Caribou	Trail Maintenance	\$ 26,489.00	58%	\$ 15,290.00	42%	\$ 11,199.00	\$ 449,437.00	72.78

FY 2009 Off-Road Motor Vehicle Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
39	Caribou-Targhee National Forest	6	Argument Ridge Trail	Construct ATV Trail	\$ 6,200.00	19%	\$ 1,200.00	81%	\$ 5,000.00	\$ 454,437.00	70.44
45	Caribou-Targhee National Forest	6	Montpelier	Purchase 2 Snowmobiles	\$ 15,000.00	50%	\$ 7,500.00	50%	\$ 7,500.00	\$ 461,937.00	70.44
11	Kootenai County Sheriff	1	Kootenai County	4 Place Snowmobile Trailer	\$ 12,878.00	50%	\$ 6,439.00	50%	\$ 6,439.00	\$ 468,376.00	69.89
38	Bonneville County Parks & Recreation	6	Bonneville County	Purchase Tracked Tractor	\$ 50,000.00	50%	\$ 25,000.00	50%	\$ 25,000.00	\$ 493,376.00	69.56
34	Camas County	4	Camas County	Search & Rescue Building	\$ 84,351.00	26%	\$ 21,611.00	74%	\$ 62,740.00	\$ 556,116.00	67.78
7	Idaho Panhandle National Forest	1	Trestle Creek	Parking/Signs	\$ 76,400.00	19%	\$ 14,516.00	81%	\$ 61,884.00	\$ 618,000.00	67.78
	Funding line		Idaho Panhandle National Forest project reduced to \$61,884.00 from 84,750 due to availability of funds								
7	Idaho Panhandle National Forest	1	Trestle Creek	Parking/Signs	\$ 28,229.63	19%	\$ 5,363.63	81%	\$ 22,866.00	\$ 640,866.00	67.78
24	Boise National Forest	3	Mountain Home Ranger District	Education/Enforcement	\$ 8,000.00	50%	\$ 4,000.00	50%	\$ 4,000.00	\$ 644,866.00	67.50
35	Sawtooth National Forest	4	South Hills	Trail Cattle Guards	\$ 9,035.00	30%	\$ 2,693.00	70%	\$ 6,342.00	\$ 651,208.00	67.11
12	Kootenai County Sheriff's Office	1	Kootenai County	ATV & 4 Position Flatbed Trailer	\$ 7,698.00	52%	\$ 4,000.00	48%	\$ 3,698.00	\$ 654,906.00	65.33
5	Idaho Panhandle National Forest	1	Forestwide	4 Snowmobiles/Trailer	\$ 30,000.00	50%	\$ 15,000.00	50%	\$ 15,000.00	\$ 669,906.00	63.00
33	Valley County	3	Francis Wallace/Green Gate	Front-End Loader	\$ 90,000.00	0%	\$ -	100%	\$ 90,000.00	\$ 759,906.00	61.25
28	Elmore County Sheriff	3	Pine Featherville	Purchase Snowmobile	\$ 7,000.00	50%	\$ 3,500.00	50%	\$ 3,500.00	\$ 763,406.00	60.13
37	BLM- Idaho Falls	6	Egin Lakes	Paving Parking Lot	\$ 69,765.00	12%	\$ 8,290.00	88%	\$ 61,475.00	\$ 824,881.00	59.89
20	Boise National Forest	3	Forestwide	2 ATVs	\$ 15,798.00	59%	\$ 9,310.00	41%	\$ 6,488.00	\$ 831,369.00	59.50
23	Boise National Forest	3	Idaho City Ranger District	Education/Enforcement	\$ 10,680.00	27%	\$ 2,896.00	73%	\$ 7,784.00	\$ 839,153.00	58.00

FY 2009 Off-Road Motor Vehicle Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
16	Clearwater National Forest	2	Clearwater County	OHV Ranger Program	\$ 40,424.00	24%	\$ 9,826.00	76%	\$ 30,598.00	\$ 869,751.00	53.56
15	Shoshone County	1	Shoshone County	Groomer Trailer	\$ 33,000.00	10%	\$ 3,000.00	90%	\$ 30,000.00	\$ 899,751.00	53.44
8	Idaho Panhandle National Forest	1	Kootenai/Shoshone	Forest Protection Officer	\$ 50,050.00	68%	\$ 34,190.00	32%	\$ 15,860.00	\$ 915,611.00	53.00
2	Clearwater County Sheriff	1	Elk River/Pierce/Weippe	ATV Safety & Education	\$ 23,500.00	35%	\$ 8,025.00	65%	\$ 15,475.00	\$ 931,086.00	52.00
13	Kootenai County Sheriff	1	Kootenai County	Motorcycle Equipment	\$ 16,180.00	50%	\$ 8,090.00	50%	\$ 8,090.00	\$ 939,176.00	49.56
21	Boise National Forest	3	Emmett Ranger District	Education/Enforcement	\$ 82,000.00	71%	\$ 58,000.00	29%	\$ 24,000.00	\$ 963,176.00	48.38
27	Boise National Forest	3	Mountain Home Ranger District	Website	\$ 14,000.00	29%	\$ 4,000.00	71%	\$ 10,000.00	\$ 973,176.00	46.00
22	Boise National Forest	3	Forestwide	Snowmobile/Trailer	\$ 26,986.00	51%	\$ 13,686.00	49%	\$ 13,300.00	\$ 986,476.00	45.75
6	Idaho Panhandle National Forest	1	Bonner/Boundary	Education/Resource Protection	\$ 36,000.00	4%	\$ 1,500.00	96%	\$ 34,500.00	\$ 1,020,976.00	44.00
					\$ 1,625,387.48		\$654,411.48		\$ 970,976.00		
	Project Withdrawn										
17	Nez Perce National Forest	2	Newsome/Boundary/Divide	Trail Rehabilitation	\$ 116,000.00	53%	\$ 61,000.00	47%	\$ 55,000.00		63.56
	Funded through Motorbike Fund										
3	Idaho Panhandle National Forest	1	Moyie Trail System	Trail System Repair	\$ 52,750.00	26%	\$ 13,500.00	74%	\$ 39,250.00		81.56
19	Boise National Forest	3	Haga Trail	Trail Rehabilitation	\$ 57,572.00	21%	\$ 11,872.00	79%	\$ 45,700.00		79.38

FY 2009 Off-Road Motor Vehicle Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
42	Caribou-Targhee National Forest	6	Garden/Pitchard Trail	Tread Rehabilitation	\$ 11,000.00	34%	\$ 3,700.00	66%	\$ 7,300.00		80.22
36	Sawtooth National Forest*	4	Fairfield Ranger District	Motorized Trail Maintenance	\$ 30,703.37	11%	\$ 3,377.37	89%	\$ 27,326.00		74.33
	Funded through Recreational Trail Programs										
4	Idaho Panhandle National Forest	1	Grandmother/North Forest	Trail Restoration	\$ 44,804.00	40%	\$ 17,804.00	60%	\$ 27,000.00		84.56
48	Salmon-Challis National Forest	6	Harden Creek	Loop Restoration Project	\$ 61,540.00	24%	\$ 14,900.00	76%	\$ 46,640.00		74.09
47	Madison County	6	Countywide	Groomer Trailer	\$ 9,800.00	50%	\$ 4,900.00	50%	\$ 4,900.00		80.22

ORMV SUMMARIES

#9	Idaho Panhandle National Forest	Vault Toilet
	Grant \$9,900	Match \$2,750
Purchase/install a single unit, concrete vault toilet at Meadow #4 of Bumblebee Meadows		
#49	Salmon-Challis National Forest	ATV Loop Trail Signage
	Grant \$5,500	Match \$2,800
This project would fund building and installation of 40 directional signs along the Arco Pass ATV loop trail, which is 50 miles long.		
#40	Caribou-Targhee National Forest	Nelson Creek Bridge Replacement
	Grant \$5,000	Match \$2,500
This project would replace existing bog bridge with pressure treated bridge material and install larger diameter culvert to replace ineffective small diameter one.		
#25	Boise National Forest	3-Point Mountain Trailhead Improvements
	Grant \$46,500	Match \$10,000
Construct restroom, define and improve parking, control traffic with fencing and barrier rock, provide public information through signing.		
#30	Payette National Forest	Squaw Meadows/Victor Creek Trail Improvements
	Grant \$25,935	Match \$23,000
Increase parking, improve the trailhead, install a restroom, build a buck and rail fence, as well as maintain and re-route a motorized trail.		
#31	Payette National Forest	Tool Cache Trail Rehabilitation
	Grant \$24,769	Match \$13,338
Complete trail tread maintenance, tree and brush clearing and erosion control maintenance on approximately 5.9 miles of motorized trail. Two trailhead kiosks will be constructed with area maps and trail junction signs will be installed.		
#32	Payette National Forest	Mini Excavator
	Grant \$12,500	Match \$12,500
Purchase mini excavator to improve efficiency of trail building and maintenance program for motorized trails.		

ATTACHMENT #4

FY 2009 Recreational Vehicle Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
	Contingency Fund									\$ 50,000.00	
34	Salmon-Challis National Forest	6	Beaver Creek	Campground Toilet Replacement	\$ 67,200.00	52%	\$ 35,250.00	48%	\$ 31,950.00	\$ 81,950.00	81.00
2	Fernwood Water & Sewer District	1	Fernwood	RV Dump & Landscaping	\$ 44,150.00	25%	\$ 12,000.00	75%	\$ 32,150.00	\$ 114,100.00	79.50
33	IDPR - Henry's Lake State Park	6	Henry's Lake	Conceptual Campground Design	\$ 50,000.00	40%	\$ 20,000.00	60%	\$ 30,000.00	\$ 144,100.00	78.67
14	IDPR - Hells Gate State Park	2	A & B Loops Campground	Electrical Upgrade	\$ 350,000.00	14%	\$ 50,000.00	86%	\$ 300,000.00	\$ 444,100.00	77.83
25	City of American Falls	5	Willow Bay Campground	Remodel Bath House	\$ 59,220.00	22%	\$ 12,750.00	78%	\$ 46,470.00	\$ 490,570.00	74.50
3	IDPR - Farragut State Park	1	Waldron Campground	Shower House Renovation	\$ 225,000.00	18%	\$ 40,000.00	82%	\$ 185,000.00	\$ 675,570.00	72.33
4	IDPR - Farragut State Park	1	Thimbleberry	Vault Toilet	\$ 33,000.00	39%	\$ 13,000.00	61%	\$ 20,000.00	\$ 695,570.00	71.50
13	Elk River Recreation District	2	Elk River Campground	Tables and Fire Rings	\$ 6,957.75	19%	\$ 1,289.75	81%	\$ 5,668.00	\$ 701,238.00	71.50
26	Bonneville County Parks	6	Juniper Park	Campground Pull-Thru	\$ 11,250.00	27%	\$ 3,000.00	73%	\$ 8,250.00	\$ 709,488.00	70.83
15	Boise National Forest	3	Cartwright/Sage Hen	Toilets	\$ 28,681.00	24%	\$ 6,933.00	76%	\$ 21,748.00	\$ 731,236.00	70.67
16	Boise National Forest	3	Swinging Bridge	Toilets	\$ 15,966.00	32%	\$ 5,135.00	68%	\$ 10,831.00	\$ 742,067.00	70.50
7	USCOE-Dworshak	1	Dent Acres Campground	Replace Water at 15 Sites	\$ 6,944.00	20%	\$ 1,389.00	80%	\$ 5,555.00	\$ 747,622.00	70.33
21	Payette National Forest	3	Smokey Boulder	Site improvements	\$ 55,000.00	64%	\$ 35,000.00	36%	\$ 20,000.00	\$ 767,622.00	69.67
36	Salmon-Challis National Forest	6	Wildhorse Campground	Improvement Project Phase II	\$ 39,500.00	32%	\$ 12,500.00	68%	\$ 27,000.00	\$ 794,622.00	66.50
22	BLM- Pocatello	5	Trail Creek/Morgan Bridge	Toilets	\$ 52,500.00	20%	\$ 10,500.00	80%	\$ 42,000.00	\$ 836,622.00	66.33
5	IDPR - Heyburn State Park	1	Benewah Campground	Campground Improvements	\$ 200,000.00	25%	\$ 50,000.00	75%	\$ 150,000.00	\$ 986,622.00	65.50
20	IDPR - Ponderosa	3	Peninsula Campground	Campground Redevelopment	\$ 480,000.00	16%	\$ 75,000.00	84%	\$ 405,000.00	\$1,391,622.00	65.00
32	Caribou-Targhee National Forest	6	Falls Campground	Unit Renovation	\$ 62,320.00	12%	\$ 7,500.00	88%	\$ 54,820.00	\$1,446,442.00	64.83
18	Idaho City	3	Idaho City Dumpstation	Lighting/Restroom	\$ 183,000.00	21%	\$ 38,000.00	79%	\$ 145,000.00	\$1,591,442.00	64.33
31	Caribou-Targhee National Forest	6	Big Elk Creek	Campground Improvements	\$ 83,300.00	13%	\$ 10,500.00	87%	\$ 72,800.00	\$1,664,242.00	64.33
28	Bureau of Land Management	6	Egin Lakes	Shelters	\$ 134,619.00	12%	\$ 16,000.00	88%	\$ 118,619.00	\$1,782,861.00	63.50

FY 2009 Recreational Vehicle Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
10	Clearwater National Forest	2	White Sand Campground	Campground Improvements	\$ 18,000.00	28%	\$ 5,000.00	72%	\$ 13,000.00	\$1,795,861.00	63.00
9	Clearwater National Forest	2	Elk Creek Campground	Group Shelter	\$ 160,000.00	12%	\$ 20,000.00	88%	\$ 140,000.00	\$1,935,861.00	62.50
23	Caribou-Targhee National Forest	5	Big Spring Campground	Campground Rehabilitation	\$ 80,000.00	63%	\$ 50,000.00	37%	\$ 30,000.00	\$1,965,861.00	62.33
27	Bureau of Land Management	6	Egin Lakes	Paving Parking Lot	\$ 135,853.00	10%	\$ 13,585.00	90%	\$ 122,268.00	\$2,088,129.00	61.83
8	City of Kendrick	2	Kendrick	5 RV Sites	\$ 30,150.00	21%	\$ 6,425.00	79%	\$ 23,725.00	\$2,111,854.00	60.83
6	IDPR - Round Lake State Park	1	Round Lake	Restroom	\$ 220,000.00	23%	\$ 50,000.00	77%	\$ 170,000.00	\$2,281,854.00	60.33
30	Caribou-Targhee National Forest	6	Indian Creek	Gravel/Barrier Rocks	\$ 29,000.00	48%	\$ 14,000.00	52%	\$ 15,000.00	\$2,296,854.00	59.67
19	IDPR - Lake Cascade	3	Big Sage Campground	Rehabilitate/Develop	\$ 1,000,000.00	15%	\$ 150,000.00	85%	\$ 850,000.00	\$3,146,854.00	59.33
17	Boise National Forest	3	Sage Hen	Picnic Tables	\$ 18,160.00	19%	\$ 3,475.00	81%	\$ 14,685.00	\$3,161,539.00	58.67
24	Caribou-Targhee National Forest	5	St. Charles Canyon	Campground Renovation	\$ 31,000.00	25%	\$ 7,830.00	75%	\$ 23,170.00	\$3,184,709.00	58.50
11	Clearwater National Forest	2	Lolo Pass	2 Guest Host Sites	\$ 21,900.00	67%	\$ 14,600.00	33%	\$ 7,300.00	\$3,192,009.00	58.00
1	IDPR - Interpretive Program	0	Loop Springs/Heyburn/Yank ee Fork	Signs/Exhibits/Kiosks	\$ 165,000.00	10%	\$ 15,000.00	90%	\$ 150,000.00	\$3,342,009.00	56.33
Funding Line as recommended by the Recreational Vehicle Committee											
12	Clearwater National Forest	2	Laird Park	Chip and Seal Road	\$ 75,000.00	12%	\$ 9,000.00	88%	\$ 66,000.00	\$3,408,009.00	53.33
29	Bureau of Land Management	6	Kelly Island Campground	Site Improvement	\$ 176,663.00	20%	\$ 34,653.00	80%	\$ 142,010.00	\$3,550,019.00	50.67
35	Salmon-Challis National Forest	6	Salmon River Road	Fire Rings	\$ 5,090.00	19%	\$ 950.00	81%	\$ 4,140.00	\$3,554,159.00	26.83
					\$ 4,354,423.75		\$ 850,264.75		\$ 3,504,159.00		
Projects Ineligible											
	Bonner County Fairgrounds	1	Sandpoint	Campground Improvements	\$ 49,734.00	6%	\$ 2,750.00	94%	\$ 46,984.00	Ineligible Applicant	

RV SUMMARIES

#34	Salmon-Challis National Forest	Campground Toilet Replacements
	Grant \$31,950 Match \$35,250	
	Replace the existing vault toilets at the Beaver Creek Campground to provide accessible and functioning comfort stations for users of the campground.	
#2	Fernwood Water & Sewer District	RV dump station/landscaping
	Grant \$32,150 Match \$12,000	
	Provide RV dump facility and landscaping in Fernwood.	
#33	IDPR-Henrys Lake State Park	Campground Design
	Grant \$30,000 Match \$20,000	
	Grant assistance will provide the necessary funding to allow the design of an additional campground loop at the heavily used Henrys Lake State Park.	
#14	IDPR – Hells Gate State Park	Electrical Upgrade
	Grant \$300,000 Match \$50,000	
	Upgrade the electrical service on 64 sites in Loops A & B campground	
#25	City of American Falls	Bath House Remodel
	Grant \$46,470 Match \$12,750	
	Remodel the existing 11'4 X 17'4 bath/shower house at Willow Bay Campground to bring into ADA compliance	
#3	IDPR–Farragut State Park	Shower House
	Grant \$185,000 Match \$40,000	
	Remodel the Waldron Campground shower house building	
#4	IDPR – Farragut State Park	Vault Toilet
	Grant \$20,000 Match \$13,000	
	Replace the Thimbleberry Campground vault toilet	
#13	Elk River Recreation District	Tables & Fire rings
	Grant \$5,668 Match \$1289.75	
	Add new picnic tables and fire rings to thirteen campsites at Elk River Campground	
#26	Bonneville County Parks	Campground Pull-Through
	Grant \$8,250 Match \$3,000	
	Stabilize seventeen (17) pull-through sites at Juniper Campground	

#15	Boise National Forest Grant \$21,748 Match \$6,933	Cartwright/Sage Hen Toilets
Replacement of two old culvert vault toilets with new leak-free double vault toilets. (One double toilet at each site.)		
#16	Boise National Forest Grant \$10,831 Match \$5,135	Swinging Bridge Toilets
Trail maintenance on approximately 100 miles of motorized trails in the Red River and Meadow Creek Drainages.		
#7	U.S. Army Corps of Engineers - Dworshak Grant \$5,555 Match \$1,389	Replace Water Faucets
Replace water faucets in 15 campsites at Dent Acres Campground		
#21	Payette National Forest Grant \$20,000 Match \$35,000	Smokey Boulder Site Impr.
Rehabilitate area with bank erosion, harden approach to Boulder Creek, blade & gravel dispersed sites, purchase site furniture, and install CXT restrooms.		
#36	Salmon-Challis National Forest Grant \$27,000 Match \$12,500	ADA Compliant Toilets
This project will construct one handicapped accessible vault toilet at Wildhorse Campground.		
#22	BLM-Pocatello Office Grant \$42,000 Match \$10,500	Two (2) CXT Toilets
This project will fund the purchase and installation of two CXT toilets. One will be located at the Trail Creek Bridge Campground and the other at Morgan's Bridge Campground.		
#5	IDPR – Heyburn State Park Grant \$150,000 Match \$50,000	Campground Improvements
Improve design, layout, infrastructure of Benewah campground by upgrading electrical service to 50 amp, re-align, widen, level roads, parking spurs, campsites and replace site furniture		

#20	IDPR - Ponderosa State Park	Campground Redevelopment
	Grant \$405,000 Match \$75,000	
Complete the redevelopment of the park, which includes barriers, site furniture, fencing and vegetation for the RV Group Camp, realignment of the existing road and hardening sites and re-vegetation of the Peninsula Campground.		
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#32	Caribou-Targhee National Forest	Fall Campground Unit Renovations
	Grant \$54,820 Match \$7,500	
Renovate campsites with new and expanded steel picnic tables, concrete table pads, new fire grills, and crushed road base for sites and parking spurs to help meet the needs of larger RVs.		
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#18	Idaho City	Dump Station Lighting & Restroom
	Grant \$145,000 Match \$38,000	
Provide restroom facilities and lighting to a recently constructed dump station in Idaho City.		
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#31	Caribou-Targhee National Forest	Big Elk Creek Campground Renovation
	Grant \$72,800 Match \$10,500	
This project will increase the size of the parking spurs and gravel them, add expanded steel picnic tables, concrete table pads; new fire grills, and gravels the campsites.		
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#28	BLM-Upper Snake Field Office	Egin Lakes Shelters
	Grant \$118,619 Match \$16,000	
This project will provide the funds for material to construct six; two-sided screen shelters over six (6) campsite units at Egin Lakes Access Recreation Site.		
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#10	Clearwater National Forest	Campground Improvements
	Grant \$13,000 Match \$5,000	
Replace existing tables, fire rings, signage, site markers and parking barriers at White Sand Campground		
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#9	Clearwater National Forest	Group Shelter
	Grant \$140,000 Match \$20,000	
Construct phase one of a year-round group shelter at the Elk Creek Campground		

#23	Caribou-Targhee National Forest Grant \$30,000 Match \$50,000	Campground Rehabilitation
This project will improve the accessibility for disabled campers, and provide fencing the campground, replace worn facilities and provide shelter at the group area and selected family units.		
#27	BLM-Upper Snake Field Office Grant \$122,268 Match \$13,585	Egin Lakes Parking Lot
This project will finish the application of asphalt on the main day-use parking area for the site.		
#8	City of Kendrick Grant \$23,725 Match \$6,425	5 new RV sites
Construct 5 new RV sites at the Kendrick RV Park		
#6	IDPR – Round Lake State Park Grant \$170,000 Match \$50,000	Restroom
Replace restroom at Round Lake		
#30	Caribou-Targhee National Forest Grant \$15,000 Match \$14,000	Indian Creek Campsite Improvement
This project will provide gravel for eight (8) dispersed campsites, and barrier rocks to move campers away from riparian areas.		
#19	Lake Cascade State Park Grant \$850,000 Match \$150,000	Big Sage Campground Rehab & Dev.
Develop an accessible campground and use area with a minimum of three entrances that will provide designated individual and group campsites, controlled access to waterfront areas, as well as designated parking areas for site access.		
#17	Boise National Forest Grant \$14,685 Match \$3,475	Sage Hen Reservoir Picnic Tables
Replace old picnic tables with new ADA picnic tables.		
#24	Caribou-Targhee National Forest Grant \$23,170 Match \$7,830	St. Charles Renovation Project
This project provides upgrades such as new picnic tables, fire rings, etc. to existing campsites in the campground.		

#11	Clearwater National Forest	2 Guest Host Sites
	Grant \$7,300	Match \$14,600

Construct 2 RV pads/hook-ups at the Lolo Pass Visitor's Center for guest hosts who provide interpretation for the Center and Glade Creek State Park

#1	IDPR – Interpretive Program	Signs/Exhibits/Kiosks
	Grant 150,000	Match \$15,000

Project will design and fabricate numerous information, directional and educational signs, wayside exhibits and covered kiosks within three Idaho State Parks.

PROJECTS BELOW THE RECOMMENDED FUNDING LINE

#12	Clearwater National Forest	Chip Seal Road
	Grant \$66,000	Match \$9,000

Chip seal surface of the roadway at Laird Park Campground

#29	BLM-Upper Snake Field Office	Kelly Island Campground Additions
	Grant \$142,010	Match \$34,653

This project would provide more amenities and increase RV capacity by providing more parking opportunities, widening roads, and installing accessible facilities at the overnight group site.

#35	Salmon Challis National Forest	Fire Rings along Salmon River Road
	Grant \$4,140	Match \$950

This project would place sixty movable fire rings to several popular RV camping areas along the Salmon River Road to help reduce fire pit digging in areas where there is a potential to disturb archaeological resources and provide campers a safer option to campfire building.

ATTACHMENT #5

FFY 2008 Recreational Trails Program Fund Applications

Type (D,M,N)	App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
		IDPR			Administrative Costs					\$ 90,230.00	\$ 90,230.00	
		IDPR			Safety & Education	\$ 74,923.56	20	\$ 14,984.71	80	\$ 59,938.85	\$ 150,168.85	
NM	23	Friends of the Cascade Whitewater Park	3	North Fork Payette	Develop Access for Water Trail	\$ 85,122.00	77%	\$ 65,642.00	23%	\$ 19,480.00	\$ 169,648.85	89.00
D	7	Idaho Panhandle National Forest	1	Grandmother/North Fork	Trails Rehabilitation	\$ 44,804.00	40%	\$ 17,804.00	60%	\$ 27,000.00	\$ 196,648.85	87.50
M	30	IDPR-Trails Program	3	Latah/Blaine/Camas/ Fremont	4 Groomers	\$ 780,000.00	75%	\$ 585,000.00	25%	\$ 195,000.00	\$ 391,648.85	87.50
NM	21	City of Boise	3	Watchman Trail	Trail Construction	\$ 20,000.00	30%	\$ 6,000.00	70%	\$ 14,000.00	\$ 405,648.85	85.75
M	5	Idaho Panhandle National Forest	1	Laverne Creek Trail	Trail Rehabilitation	\$ 154,673.50	36%	\$ 56,243.50	63%	\$ 98,430.00	\$ 504,078.85	85.33
D	12	Panhandle Trail Riders (PANTRA)	1 & 2	North Idaho	Trail Equipment & Travel	\$ 8,739.00	20%	\$ 1,748.00	80%	\$ 6,991.00	\$ 511,069.85	84.67
D	45	IDPR - Bayhorse	6	Bayhorse	Kiosk/Signs	\$ 12,000.00	20%	\$ 2,400.00	80%	\$ 9,600.00	\$ 520,669.85	84.50
D	10	Shoshone County	1	Wallace to Mullan	Bridge Improvements	\$ 12,000.00	40%	\$ 4,800.00	60%	\$ 7,200.00	\$ 527,869.85	83.50
NM	24	Friends of the Weiser River Trail	3	Presley Trailhead	Trailhead Construction	\$ 28,040.00	27%	\$ 7,650.00	73%	\$ 20,390.00	\$ 548,259.85	83.38
NM	31	IDPR - Lucky Peak	3	Skyline/Elkhorn Yurts	Yurt Deck Replacement	\$ 37,500.00	20%	\$ 7,500.00	80%	\$ 30,000.00	\$ 578,259.85	82.38
NM	44	City of Rexburg	6	Barney Dairy Road	Pedestrian Bridge	\$ 70,000.00	39%	\$ 27,000.00	61%	\$ 43,000.00	\$ 621,259.85	81.50
D	50	Salmon-Challis National Forest	6	Harden Creek	Loop Restoration	\$ 61,540.00	23%	\$ 14,900.00	76%	\$ 46,640.00	\$ 667,899.85	81.33
M	16	Lewis-Clark ATV Club	2	Clearwater National Forest	ATV Club Trail Maintenance & Trailer	\$ 7,200.00	20%	\$ 1,440.00	80%	\$ 5,760.00	\$ 673,659.85	81.17
M	20	Public Land Access Year Round (PLAY)	2	Sheep Mountain Camp 60	Trail Maintenance Equipment	\$ 7,896.26	20%	\$ 1,579.25	80%	\$ 6,317.01	\$ 679,976.86	81.00
M	47	Madison County	6	Countywide	Groomer Trailer	\$ 9,800.00	50%	\$ 4,900.00	50%	\$ 4,900.00	\$ 684,876.86	80.33
D	29	Idaho ATV Association	3	Boise/Elmore/Gem	Trail Maintenance Equipment	\$ 9,726.17	30%	\$ 2,964.70	70%	\$ 6,761.47	\$ 691,638.33	80.25
D	15	Clearwater National Forest	2	Clearwater National Forest	Trail Rehabilitation	\$ 30,000.00	25%	\$ 7,500.00	75%	\$ 22,500.00	\$ 714,138.33	79.00
NM	52	Salmon-Challis National Forest	6	Cramer Memorial	Trail Reconstruction/Signs	\$ 65,879.00	25%	\$ 16,279.00	75%	\$ 49,600.00	\$ 763,738.33	79.00
NM	33	SW Idaho Mountain Bike Association	3	Eastside Trail	Trail Construction/Trailhead	\$ 85,000.00	24%	\$ 20,000.00	76%	\$ 65,000.00	\$ 828,738.33	78.50
NM	26	Friends of the Weiser River Trail	3	Weiser River Trail	Trail Construction/Repair	\$ 26,560.00	20%	\$ 5,312.00	80%	\$ 21,248.00	\$ 849,986.33	78.38
NM	11	The Pulaski Project	1	Pulaski Tunnel Trail	Trail Rehabilitation	\$ 59,000.00	34%	\$ 20,000.00	66%	\$ 39,000.00	\$ 888,986.33	78.33
NM	13	City of Craigmont	2	Craigmont City Park	Walking/Biking Path	\$ 25,748.00	46%	\$ 11,924.00	54%	\$ 13,824.00	\$ 902,810.33	77.33

FFY 2008 Recreational Trails Program Fund Applications

Type (D,M,N)	App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
NM	37	BLM - Challis Field Office	6	Big Lost River	Access Trail Development	\$ 29,000.00	55%	\$ 15,946.00	45%	\$ 13,054.00	\$ 915,864.33	77.00
NM	46	IDPR - Mesa Falls	6	Mesa Falls Warming Hut	Snowmobile	\$ 17,000.00	50%	\$ 8,500.00	50%	\$ 8,500.00	\$ 924,364.33	77.00
NM	51	Salmon-Challis National Forest	6	Lower Cedar	Reroute & Repair Trail	\$ 48,750.00	20%	\$ 9,750.00	80%	\$ 39,000.00	\$ 963,364.33	76.67
NM	25	Friends of the Weiser River Trail	3	Weiser Trailhead	Trailhead Construction	\$ 22,204.00	20%	\$ 4,517.00	80%	\$ 17,687.00	\$ 981,051.33	76.13
M	48	Montana Conservative Corp.	6	Teton/Fremont	Motorized Trail Maintenance	\$ 56,152.00	36%	\$ 20,152.00	64%	\$ 36,000.00	\$ 1,017,051.33	76.00
NM	53	Salmon-Challis National Forest	6	Clear Creek	Reconstruct Trail	\$ 64,290.00	24%	\$ 15,650.00	76%	\$ 48,640.00	\$ 1,065,691.33	75.50
NM	54	Salmon-Challis National Forest	6	Williams Creek	Trail Rehabilitation/Signs	\$ 53,800.00	20%	\$ 10,800.00	80%	\$ 43,000.00	\$ 1,108,691.33	75.33
NM	14	City of Lewiston Park & Recreation	2	Lewiston Community Park	Construct Trail & Parking	\$ 100,000.00	20%	\$ 20,000.00	80%	\$ 80,000.00	\$ 1,188,691.33	74.67
NM	32	IDPR - Lucky Peak	3	Idaho City Yurt System	ATV/Seasonal Employee	\$ 13,064.00	27%	\$ 3,500.00	73%	\$ 9,564.00	\$ 1,198,255.33	74.50
NM	4	Idaho Panhandle National Forest	1	Divide Lake	Trail Reconstruction	\$ 70,100.00	45%	\$ 31,350.00	55%	\$ 38,750.00	\$ 1,237,005.33	72.17
NM	19	Nez Perce National Forest	2	East Moose Trail	Reconstruct Trail	\$ 81,500.00	56%	\$ 45,500.00	44%	\$ 36,000.00	\$ 1,273,005.33	72.00
NM	49	Montana Conservative Corp.	6	Teton Basin Ranger District	Non-Motorized Trail Maintenance	\$ 25,388.37	37%	\$ 9,393.70	63%	\$ 15,994.67	\$ 1,289,000.00	71.67
		Funding Line		<i>Montana Conservative Corp project reduced to 15,994.67 from 16,618.00 due to availability of funds.</i>								
NM	49	Montana Conservative Corp.	6	Teton Basin Ranger District	Non-Motorized Trail Maintenance	\$ 989.41	37%	\$ 366.08	63%	\$ 623.33	\$ 1,289,623.33	71.67
NM	6	Idaho Panhandle National Forest	1	Myrtle Lake Trail	Trail Rehabilitation	\$ 46,481.48	46%	\$ 21,381.48	54%	\$ 25,100.00	\$ 1,314,723.33	71.50
NM	34	Twin Falls County	3	Mid-Snake River Trail	Develop Water Trail Access	\$ 50,573.00	25%	\$ 12,537.00	75%	\$ 38,036.00	\$ 1,352,759.33	69.63
NM	36	IDPR - Castle Rocks	5	Castle Rocks State Park	Trail Development	\$ 30,000.00	20%	\$ 6,000.00	80%	\$ 24,000.00	\$ 1,376,759.33	69.00
NM	1	City of Coeur d'Alene	1	Canfield Mountain	Trail Construction	\$ 36,500.00	20%	\$ 7,300.00	80%	\$ 29,200.00	\$ 1,405,959.33	68.83
D	9	Montana Conservation Corps.	1	Idaho Panhandle National Forest	Trail Improvements	\$ 64,467.00	48%	\$ 30,872.00	52%	\$ 33,595.00	\$ 1,439,554.33	67.50
D	18	Nez Perce National Forest	2	Fish Creek	Snowmobile/Cabin Repair/Grooming/Signs/Patrol	\$ 29,550.00	32%	\$ 9,325.00	68%	\$ 20,225.00	\$ 1,459,779.33	64.33

FFY 2008 Recreational Trails Program Fund Applications

Type (D,M,N)	App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
NM	41	Caribou-Targhee National Forest	6	Palisades Creek	Trailhead Reconstruction	\$ 110,500.00	68%	\$ 75,500.00	32%	\$ 35,000.00	\$ 1,494,779.33	60.17
NM	28	Greater Middleton Parks & Rec	3	Foot Park	Trail Construction	\$ 50,000.00	21%	\$ 10,500.00	79%	\$ 39,500.00	\$ 1,534,279.33	60.13
NM	27	Garden Valley Recreation District	3	Garden Valley	Boardwalk	\$ 43,977.00	20%	\$ 8,796.00	80%	\$ 35,181.00	\$ 1,569,460.33	55.50
NM	22	City of Nampa Park & Recreation	3	McDonagh Park	Trail Construction	\$ 43,200.00	20%	\$ 8,640.00	80%	\$ 34,560.00	\$ 1,604,020.33	54.63
NM	42	Caribou-Targhee National Forest	6	Water Canyon Trail	Widen/Improve Existing Trail	\$ 18,500.00	35%	\$ 6,500.00	65%	\$ 12,000.00	\$ 1,616,020.33	54.17
NM	43	City of Ashton	6	Ashton	Trail Construction	\$ 161,700.00	21%	\$ 32,500.00	79%	\$ 129,200.00	\$ 1,745,220.33	52.17
NM	2	Coeur d'Alene Tribe	1	Trail of the Coeur d'Alenes	Trail Sweeper	\$ 45,360.00	55%	\$ 25,000.00	45%	\$ 20,360.00	\$ 1,765,580.33	47.33
NM	40	Caribou-Targhee National Forest	6	Hunts Corral	Trail Renovation	\$ 20,000.00	30%	\$ 6,000.00	70%	\$ 14,000.00	\$ 1,779,580.33	47.29
D	38	Caribou-Targhee National Forest	6	Palisades Ranger District	Trail Maintenance	\$ 30,000.00	50%	\$ 15,000.00	50%	\$ 15,000.00	\$ 1,794,580.33	43.38
D	3	Idaho Panhandle National Forest	1	Trout Trestle Trails	Trail Clearing	\$ 128,302.00	32%	\$ 41,182.00	68%	\$ 87,120.00	\$ 1,881,700.33	41.17
NM	35	Oregon Trail Recreation District	4	Snake River Greenbelt	Construct Walking Trail	\$ 159,500.00	43%	\$ 68,500.00	57%	\$ 91,000.00	\$ 1,972,700.33	41.13
NM	17	Lewis-Clark State College	2	Nezperce County	Snowshoe & Cross-Country Equip.	\$ 9,183.00	27%	\$ 2,500.00	73%	\$ 6,683.00	\$ 1,979,383.33	25.50
						\$3,301,259.19		\$1,472,044.71		\$ 1,829,214.48		
Projects Ineligible												
		Payette Lakes Ski Club	3	Little Ski Hill; Bear Basin Nordic	Brush back new growth	\$ 6,080.00	21%	\$ 1,280.00	79%	\$ 4,800.00	Ineligible match & trail type	
		Caribou Targhee National Forest	6	Lake Canyon Trail	Reroute & Relocate	\$ 21,000.00	36%	\$ 7,500.00	64%	\$ 13,500.00	Ineligible match	
NM	39	Caribou-Targhee National Forest	6	Upper Palisades Creek	Trail Reconstruction	\$ 20,000.00	25%	\$ 5,000.00	75%	\$ 15,000.00	Ineligible match	
Funded in Off-Motor Vehicle Fund												
M	8	Kootenai County	1	Kootenai/Bonner/Shoshone	Snowgroomer Trailer	\$ 24,100.00	21%	\$ 5,000.00	79%	\$ 19,100.00	\$ 1,553,379.33	59.33

RTP SUMMARIES

#23	Friends of the Cascade Whitewater Park Grant \$19,480 Match \$65,642	North Fork Payette Water Trail
Development of access areas for a river trail system in Cascade. The initial phase of the river trail project will involve the construction of access areas for the upper and lower river trailheads.		
#7	Idaho Panhandle National Forest Grant \$27,000 Match \$17,804	Trail Restoration
Trail restoration on 42.6 miles of trail at Grandmother/North Fork on the St. Joe Ranger District		
#30	Idaho Dept of Parks & Recreation Grant \$195,000 Match \$585,000	Four Groomers
Purchase four new over snow groomers to replace aging vehicles already in use in Latah, Blaine, Camas, and Fremont counties.		
#21	City of Boise Grant \$14,000 Match \$6,000	Watchman Trail Construction
Construct 2.03 miles of non-motorized trail link between two popular hiking and mountain bike trails		
#5	Idaho Panhandle National Forest Grant \$98,430 Match \$56,243.50	Trail Rehabilitation
Develop a 14-mile ATV loop trail by clearing 2 brushed-in roads and upgrade stream crossings at Laverne Creek Trail		
#12	Panhandle Trail Riders (PANTRA) Grant \$6,991 Match \$1,748	Trail Equipment & Travel
Purchase chainsaws, trimmer, trailer, and travel expenses for annual trail clearing and maintenance projects		
#45	Idaho Department of Parks & Rec. Grant \$9,600 Match \$2,400	Kiosk/Signs
Purchase and install one three-section kiosk approximately 160 carsonite double sided trail markers.		

ATTACHMENT #6

FY 2009 Motorbike Fund Applications

App #	Applicant Name	Region	Location	Project	Total Project Cost	Match %	Match \$	Grant %	Grant \$ Request	Ongoing Grant \$ Total	Rating
6	Sawtooth National Recreation Area	4	Big Casino Creek	Trail Reconstruction	\$ 104,083.00	18%	\$ 18,639.00	82%	\$ 85,444.00	\$ 85,444.00	92.67
7	Caribou-Targhee National Forest	5	South Horse Shoe	Replace Trail	\$ 31,126.00	39%	\$ 12,176.00	61%	\$ 18,950.00	\$ 104,394.00	91.33
4	Boise National Forest	3	Forestwide	Heavy Trail Maintenance	\$ 31,685.00	37%	\$ 11,685.00	63%	\$ 20,000.00	\$ 124,394.00	88.67
9	Salmon-Challis National Forest	6	Lemhi/Custer/Butte	Motorbike Trail Crew	\$ 33,900.00	50%	\$ 16,950.00	50%	\$ 16,950.00	\$ 141,344.00	87.33
1	Idaho Panhandle National Forest	1	Talache-Blacktail Trail	Signs/Trailhead/Trail	\$ 44,730.00	44%	\$ 19,650.00	56%	\$ 25,080.00	\$ 166,424.00	84.33
3	Boise National Forest	3	Haga Trail	Trail Rehabilitation	\$ 57,572.00	21%	\$ 11,872.00	79%	\$ 45,700.00	\$ 212,124.00	82.67
8	Caribou-Targhee National Forest	6	Garden/Pritchard Trail	Tread Rehabilitation	\$ 11,000.00	34%	\$ 3,700.00	66%	\$ 7,300.00	\$ 219,424.00	82.33
2	Idaho Panhandle National Forest	1	Moyie Trail System	Trail Repairs	\$ 52,750.00	26%	\$ 13,500.00	74%	\$ 39,250.00	\$ 258,674.00	80.00
5	Sawtooth National Forest	4	Fairfield Ranger District	Motorized Trail Maintenance	\$ 30,703.37	11%	\$ 3,377.37	89%	\$ 27,326.00	\$ 286,000.00	75.33
	Sawtooth National Forest Project reduced to \$27,326 from \$39,000 due to availability of funds. The remaining balance \$11,674 funded in ORMV.										
	Funding Line				\$ 397,549.37		\$ 111,549.37		\$ 286,000.00		
	Funded in ORMV										
5	Sawtooth National Forest	4	Fairfield Ranger District	Motorized Trail Maintenance	\$ 13,116.85	11%	\$ 1,442.85	89%	\$ 11,674.00		75.33

MOTORBIKE SUMMARIES

#06	Sawtooth National Recreation Area	Big Casino Creek Trail Reconstruction
	Grant \$85,444	Match \$18,639

Reconstruct approximately 2.0 miles of the Martin-Big Casino Creek Trail. Work on this trail will include sawing, blasting, cleanup, restoration as well as installation of bridges and puncheons.

#07	Caribou-Targhee National Forest	Replace South Horse Shoe Trail
	Grant \$18,950	Match \$12,176

Replace .5 miles of non sustainable trail with one mile of sustainable single track trail.

#04	Boise National Forest	Forest-wide Heavy Trail Maintenance
	Grant \$20,000	Match \$11,685

Perform heavy trail maintenance and improve signing on 40 miles of trail.

#09	Salmon-Challis National Forest	Motorbike Trail Crew Equipment
	Grant \$16,950	Match \$16,950

This project would fund a heavy maintenance trail crew to conduct maintenance on trails open to motorized use.

#01	Idaho Panhandle National Forest	Trailhead/Signs/Trail Construction
	Grant \$25,080	Match \$19,650

Construct new trailhead and 2.5 miles of motorized connector trail at Talache-Blacktail Trail #117

#03	Boise National Forest	Haga Trail Rehabilitation
	Grant \$45,700	Match \$11,872

Phase two of the heavy trail work will re-establish the entire 8.5 miles of trail tread to Forest Service standard. Most of the funding will be used for drilling and blasting the lower section of trail.

#08	Caribou-Targhee National Forest	Garden/Pritchard Trail Rehab
	Grant \$7,300	Match \$3,700

This project would resurface the entire trail by removing the outside berm and adding drain dips. It would also add a couple of new bog bridges and culverts to eliminate areas of poor drainage and seeps

ATTACHMENT #7

50 through June 30, 2009.

Statement of Purpose / Fiscal Impact**Statement of Purpose****RS17267**

This is the fiscal year 2009 appropriation for the Department of Parks and Recreation in the amount of \$44,905,700 of which \$16,072,000 is from the General Fund.

Fiscal Note

	FTP	Gen	Ded	Fed	Total
FY 2008 Original Appropriation	160.25	17,650,400	21,474,800	3,370,700	42,495,900
Reappropriation	0.00	82,600	29,091,200	2,037,900	31,211,700
Department of Parks and Recreation					
1. Snowmobile & Boat Registration Fees	0.00	0	985,600	0	985,600
2. Federal Program Grants	0.00	0	0	486,500	486,500
FY 2008 Total Appropriation	160.25	17,733,000	51,551,600	5,895,100	75,179,700
Non-Cognizable Funds and Transfers	0.00	0	0	0	0
Expenditure Adjustments	0.00	(2,140,000)	(225,000)	0	(2,365,000)
FY 2008 Estimated Expenditures	160.25	15,593,000	51,326,600	5,895,100	72,814,700
Removal of One-Time Expenditures	0.00	(8,109,400)	(31,916,400)	(2,169,700)	(42,195,500)
Base Adjustments	0.00	0	0	0	0
FY 2009 Base	160.25	7,483,600	19,410,200	3,725,400	30,619,200
Benefit Costs	0.00	194,000	148,500	33,600	376,100
Inflationary Adjustments	0.00	0	0	0	0
Replacement Items	0.00	7,763,700	3,102,000	605,500	11,471,200
Statewide Cost Allocation	0.00	14,200	(100)	0	14,100
Change in Employee Compensation	0.00	166,500	111,300	18,900	296,700
FY 2009 Program Maintenance	160.25	15,622,000	22,771,900	4,383,400	42,777,300
Line Items					
Department of Parks and Recreation					
1. Upgrade On-Line Registration System	0.00	0	319,300	0	319,300
2. Natural Resource Manager	1.00	0	87,000	0	87,000
3. Seasonal Salary Increases	0.00	0	0	0	0
4. Improve Communication with Public	0.00	0	0	0	0
5. Cultural Resource Specialist	1.00	0	0	162,900	162,900
6. Park Planning and Design	0.00	0	0	0	0
7. Volunteer Background Checks	0.00	0	0	0	0
8. Safety Program	0.00	0	763,100	120,100	883,200
9. Park Housing	0.00	150,000	0	0	150,000
10. Campgrounds/ Training Center	0.00	0	0	0	0
11. Maintain Service Levels	0.00	0	50,900	8,000	58,900
12. Non-Motorized Trails	0.00	0	46,700	0	46,700
13. Information Technology Support	0.00	0	0	0	0
14. Statewide Records Management	0.00	0	0	0	0
15. Acquiring Access Opportunities	0.00	0	0	0	0
16. Recreation Program Equipment	0.00	0	82,900	37,500	120,400
17. Mining Interpretive Center	0.00	0	0	0	0
18. Carryover Spending Authority	0.00	0	0	0	0
19. Addl. Maintenance & Cabins - Gov Initiative	0.00	300,000	0	0	300,000
FY 2009 Total	162.25	16,072,000	24,121,800	4,711,900	44,905,700
Chg from FY 2008 Orig Approp	2.00	(1,578,400)	2,647,000	1,341,200	2,409,800
% Chg from FY 2008 Orig Approp.	1.2%	(8.9%)	12.3%	39.8%	5.7%

Contact: Ray Houston 334-4741

<http://www3.state.id.us/oasis/H0614.html>

4/11/2008

ATTACHMENT #8

IDPR

Reservation Program

Reservations Made 2007 - 2008

	January			February			March			April		
Park	2007 Res	2008 Res	% Diff Res	2007 Res	2008 Res	% Diff Res	2007 Res	2008 Res	% Diff Res	2007 Res	2008 Res	% Diff Res
Bear Lake	56	44	-21.4%	45	62	37.8%	95	33	-65.3%	76	68	-10.5%
Bruneau Dunes	83	107	28.9%	145	203	40.0%	476	322	-32.4%	416	312	-25.0%
Castle Rocks	0	2			7			21			40	
City Of Rocks	37	42	13.5%	55	71	29.1%	98	117	19.4%	185	200	8.1%
Dworshak	60	79	31.7%	58	76	31.0%	89	102	14.6%	103	98	-4.9%
Farragut	356	536	50.6%	362	427	18.0%	411	524	27.5%	462	580	25.5%
Harriman	14	31	121.4%	12	14	16.7%	11	24	118.2%	17	17	0.0%
Hells Gate	145	164	13.1%	117	153	30.8%	166	139	-16.3%	188	230	22.3%
Henrys Lake	71	61	-14.1%	34	58	70.6%	56	68	21.4%	81	51	-37.0%
Heyburn	52	104	100.0%	68	108	58.8%	82	133	62.2%	188	163	-13.3%
Idaho City	34	49	44.1%	18	28	55.6%	28	22	-21.4%	34	46	35.3%
Lake Cascade	101	81	-19.8%	71	70	-1.4%	64	80	25.0%	106	155	46.2%
Lake Walcott	19	9	-52.6%	33	39	18.2%	38	84	121.1%	33	72	118.2%
Massacre Rocks	20	15	-25.0%	27	24	-11.1%	39	25	-35.9%	66	70	6.1%
Ponderosa	498	384	-22.9%	301	365	21.3%	289	334	15.6%	339	296	-12.7%
Priest Lake	262	124	-52.7%	116	147	26.7%	146	108	-26.0%	135	99	-26.7%
Round Lake	16	91	468.8%	24	61	154.2%	50	67	34.0%	103	103	0.0%
Three Island Crossing	109	115	5.5%	138	192	39.1%	337	317	-5.9%	326	496	52.1%
Winchester Lake	63	0		51	60	17.6%	70	67	-4.3%	98	140	42.9%
Totals	1,996	2,038	2.1%	1,675	2,165	29.3%	2,545	2,587	1.7%	2,956	3,236	9.5%

1st Quarter Totals:			Jan - April Totals:		
2007 Res	2008 Res	% Diff Res	2007 Res	2008 Res	% Diff Res
6,216	6,790	9.2%	9,172	10,026	9.3%

ATTACHMENT #9

<input type="checkbox"/> IDAPA RULE	<input type="checkbox"/> IDAPA FEE	<input checked="" type="checkbox"/> BOARD ACTION REQUIRED
<input type="checkbox"/> BOARD POLICY	<input type="checkbox"/> INFO ONLY, NO ACTION REQUIRED	

AGENDA

Idaho Park and Recreation Board Meeting

May 13-15, 2008
University Inn
Moscow Idaho

AGENDA ITEM: Board Policy Review

ACTION REQUIRED: Board Action Required

PRESENTER: Dean Sangrey for Group Use Permit Approval
Board Members and Betsy Johnson Additions to Board Policy

BACKGROUND INFORMATION: Mr. Sangrey will present Group Use Permit changes. Board member Klatt will present the suggested changes to the Board Policy **DEV. 1:91 – PLANNING OF STATE PARKS**, Board member Lombard will present an addition to the Board Policy on Land Access and Ms. Johnson will discuss the changes **PER. 4:91 EMPLOYEE HOUSING WITHIN STATE PARKS**.

PRESENTATION - Group Use Permit

BACKGROUND INFORMATION In November, 2004 the Board approved the following modification to Rule 225.04 removing the requirement for Board approval of special use permits for groups over 1000 persons and giving that authority to the Director.

225.04 Group Use

b. Permits for groups of up to two hundred fifty (250) people may be approved by the park manager with thirty (30) days advance notice. Permits for groups of more than two hundred fifty (250) people may be approved by the director with forty-five (45) days advance notice.

This action made a significant improvement in the timing of permit approvals for group activities in the parks. Staff is able to provide more timely responses to requests for group uses, and the public appreciates the improved, more professional service.

However, we continue to experience difficulty in expediting consideration of group permit applications when they involve the sale of alcoholic beverages because Board Policy LEG, 5:77, 04 provides that “The Board reserves the right to act on all requests for sale of alcoholic beverages in state parks”.

This is a very cumbersome process that can lead to lost opportunities for IDPR to host very appropriate activities because of the time required to formally present the requests to the Board in a formal meeting, or by a conference call special Board meeting.

Staff has repeatedly demonstrated their ability to thoroughly evaluate all aspects of group permit applications to ensure total compliance with all operating parameters required by Idaho Code and IDAPA administrative rules.

STAFF RECOMMENDATION Board direct a change be made to Board Policy LEG.5:77, 04 extending authority to the Director to approve any group use permit applications that include the sale of alcoholic beverages, and that the same authority be incorporated into IDAPA Rule 225.04.